

**INFORMACIÓN SOBRE EL PRESUPUESTO DEVENGADO
AÑO 2016**

(PESOS)

CAPÍTULO	DESCRIPCIÓN	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	GASTO CORRIENTE	115,653,689.83	155,421,600.52	139,425,268.10	251,091,686.06	152,297,366.01	252,391,103.31	162,867,644.40	162,867,644.40	149,059,839.09	224,531,294.71	386,834,209.80	300,244,555.97	2,530,706,516.44
1000	SERVICIOS PERSONALES	106,401,183.56	139,203,448.19	111,376,563.33	213,060,219.78	119,060,798.06	218,766,635.93	130,076,089.62	205,778,682.49	118,864,671.60	173,389,157.03	339,756,691.83	232,306,393.57	2,108,040,534.99
2000	MATERIALES Y SUMINISTROS	424,037.46	1,295,716.76	1,766,872.08	1,695,742.36	1,790,301.21	2,415,401.11	4,865,753.77	4,007,499.74	2,420,723.58	3,648,911.75	4,703,595.03	8,635,692.14	37,670,246.99
3000	SERVICIOS GENERALES	7,828,468.81	13,746,028.85	26,076,085.19	35,866,765.16	30,649,721.94	30,938,109.13	26,700,607.69	28,749,181.46	26,695,214.50	45,976,975.71	39,886,523.50	57,732,911.69	370,846,593.63
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS.	1,000,000.00	1,176,406.72	205,747.50	468,958.76	796,544.80	270,957.14	1,225,193.32	2,352,894.95	1,079,229.41	1,516,250.22	2,487,399.44	1,569,558.57	14,149,140.83
	GASTO DE INVERSIÓN	13,299.00	6,751.83	555,208.57	1,928,734.95	349,373.86	3,108,501.05	1,386,783.16	1,386,783.16	3,760,017.48	3,745,215.30	5,234,535.29	59,604,262.56	86,268,248.75
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,299.00	6,751.83	555,208.57	237,464.20	318,848.20	2,601,998.76	1,707,725.19	589,521.89	939,336.19	1,018,901.20	2,514,585.78	51,469,487.35	61,973,128.16
6000	INVERSION PÚBLICA	0.00	0.00	0.00	1,691,270.75	30,525.66	506,502.29	-320,942.03	5,986,043.81	2,820,681.29	2,726,314.10	2,719,949.51	8,134,775.21	24,295,120.59
	TOTAL	115,666,988.83	155,428,352.35	139,980,476.67	253,020,421.01	152,646,739.87	255,499,604.36	164,254,427.56	164,254,427.56	152,819,856.57	228,276,510.01	392,068,745.09	359,848,818.53	2,616,974,765.19